

# Public Works Commission

## 5- Year Street Rehabilitation and Repair Plan Programmatic Approach to Capital Planning

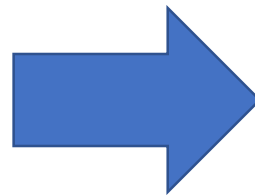
**January 21, 2020**

# Public Works Commission Recommendations for FY2020 – 2024 Paving Plan

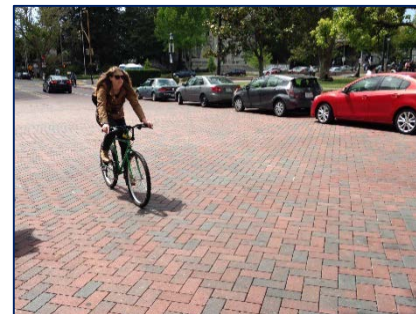
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- Review of FY2020 – 2024 paving plan
- Status of Council comments in 2017 and 2018
- Recommendations to improve Berkeley streets to “good” condition

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this*



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this*



# Review of FY 2020-2024 paving plan

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Criteria	Plan Outcomes
Funding	\$6.9 – 7.3 million/year
Miles Paved	2.7 – 3.8 miles/year
Distribution of Funding	3% Arterial 24% Collector 60% Residential 13% Discretionary  36% of the roads are in the Bicycle Plan  Equitably allocated across districts
PCI	58 - Citywide Average 52 - Projection in 2024

# Review of FY 2020-2024 paving plan

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## Other comments

- Integration of street surface planning with additional City Plans
  - Climate Action Plan
  - Resilience Plan
  - Vision Zero
  - Bicycle Plan
- Funding of Street Surfacing Projects
  - T1 bonds funds should be used for work that last as long as the repayment period
  - 15% discretionary funding included in FY2021 - 2024

# Status of Council comments in 2017 and 2018

Council Comments	Status
Use of Life Cycle Cost Analysis	In Progress
Use of 15% of discretionary demonstration funds	Included in FY 2021 - 2024
Work with consultants who have experience with long lasting innovative technologies	Completed
Funding sources for scheduled and completed paving	Completed
Annual Report on Measure M	To be completed in 2020
Consult with the Transportation Commission	Completed

# Recommendations to improve Berkeley streets to “good” condition

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The PWC recommends creating a long-term strategic plan for the City’s Streets, including:

- Updating the Street Rehabilitation Policy
- A long-term road surfacing strategy
- Definition of equity
- Financing strategy
- Public engagement
- Staffing resources and construction packaging

PWC recommends inclusion of the strategic plan in the next FY Budget.

# Summary of PWC Recommendations

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1. Approve FY2020 – 2024 paving plan
2. Recommend completion of Council requests, including:
  - Use of life cycle cost analysis
  - Complete Measure M report
  - Use 15% of funds for discretionary and demonstration projects
3. Fund and prepare a comprehensive street surface Strategic Plan